



North Carolina Parks and Recreation Trust Fund

ANNUAL REPORT

2024-2025



DIVISION OF PARKS AND RECREATION
Brian Strong, Director

NORTH CAROLINA DEPARTMENT OF NATURAL AND CULTURAL RESOURCES
Josh Stein, Governor | Pamela B. Cashwell, Secretary

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Huck Sansbury Park, Person County

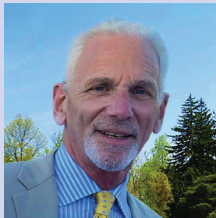
The North Carolina Parks and Recreation Trust Fund (PARTF) was established in July 1994 to provide a dedicated funding source for improvements in state parks, matching grants for local parks, and public access to the state's beaches and estuaries. PARTF is funded by annual appropriations as well as revenue from personalized license plates and is administered by the N.C. Division of Parks and Recreation (Division). Per N.C. General Statute § 143B-135.56, PARTF is as follows:

- 65% for the state parks system or a state recreational forest for capital projects, repairs, and renovations of facilities and to acquire land.
 - By resolution of the Parks and Recreation Authority, 4% of this allocation is distributed to the DuPont State Recreational Forest annually.
- 30% to provide grants to local governments on a dollar-for-dollar basis to establish or improve parks and recreational projects.
- 5% for the N.C. Division of Coastal Management's (DCM) Public Beach and Coastal Waterfront Access Program. DCM administers these funds and offers matching grants to local governments in 20 coastal counties.
- The Division of Parks and Recreation may use 3% of their percentage for the operating expenses associated with managing capital improvements projects, acquiring land, and administering the grants program for local governments.

2024-25 Parks and Recreation Authority Members



Margaret Newbold
Chairperson
Watauga



Doug Auer
Catawba



Amber Brown
Cleveland



Chad Brown
Gaston



Addie Corder
Randolph



Mavis Gragg
Durham



Beth Heile
Burke



Lewis Ledford
Forsyth



Barnes Sutton
New Hanover

The nine-member NC Parks and Recreation Authority oversees PARTF. The Governor appoints five members, including the chair. The General Assembly appoints four members, two by the President Pro Tempore of the Senate and two by the Speaker of the House. Members are appointed for 3-year terms.

The Authority is charged with six powers and duties:

- to allocate funds for land acquisition,
- to allocate funds for capital projects,
- to solicit financial and material support,
- to receive public and private donations and funds for deposit into the Trust Fund,
- to develop effective support for parks and recreation,
- and to advise the Secretary of the Department of Natural and Cultural Resources (DNCR) on any matter referred to the body.

The Parks and Recreation Authority held four meetings during fiscal year 2024-25.



3.0 Parks and Recreation Trust Fund Revenue Summary



Town Center Park, Ocean Isle Beach



Haw Creek Park, Asheville

Total PARTF revenue available for state and local parks as well as coastal access projects was \$29,808,124 from appropriations and personalized license plate fees. The state park system received \$18,794,022 (65%), Dupont Forest received \$751,761 (4%) of the state parks percentage. Local governments received \$8,674,164 (30%) in grants to establish or renovate park facilities, and the DCM Coastal Access grant program received \$1,490,406 (5%). Administrative expenses accounted for \$849,532 (3%) (Table 3-1).

Table 3-1: PARTF Deposits and Distribution of Revenues, Fiscal Year 2024-25

Revenue	Amount
Recurring Appropriations	\$28,000,000
License Plate Fees	\$1,808,124
Total PARTF Revenue	\$29,808,124

Distribution	Amount
State Parks System / Dupont Recreational State Forest <i>State Parks System: \$18,042,261 (61%)</i> <i>DuPont State Recreational Forest: \$751,761 (4%)</i>	\$18,794,022
Local Governments Matching Grant Program	\$8,674,164
Public Beach and Coastal Waterfront Access Program	\$1,490,406
Administrative Expenses Reserve	\$849,532
Total PARTF Allocation	\$29,808,124



Liberty Park, Mooresville



Davie County Community Park, Davie County



Waxhaw Downtown Park, Town of Waxhaw

4.1 Program Description

Parks and Recreation Trust Fund (PARTF)

The PARTF program provides dollar-for-dollar matching grants to local governments to acquire land for public parks and to build or renovate recreational facilities. N.C. counties and incorporated municipalities are eligible for PARTF grants. Public authorities, as defined by N.C.G.S. §159-7, are also eligible if they are authorized to acquire parkland or develop facilities for public recreation.

Each year, the Parks and Recreation Authority announces the availability of PARTF matching grants and the schedule for applying to local government officials. A local government can request a maximum grant amount of \$500,000 in PARTF assistance with each grant application.

The Division supports local governments in several ways. The Grants and Outreach Program staff post a PARTF application guide online where local governments can learn about the program and how to complete an application. The Department of Natural and Cultural Resources contracts with North Carolina State University to provide technical assistance to local governments through Recreation Resources Service (RRS). RRS provides advice to local governments on preparing grant applications with five consultants in regional offices. An online webinar is hosted when the funding cycle opens.

The members of the Parks and Recreation Authority vote to select grant recipients. The factors considered by the Authority include but are not limited to: the criteria contained in the PARTF scoring system, the population of the applicant community, the geographic distribution of projects across the state, the grant funds requested in comparison to the funds available, and compliance with prior grant agreements. Applications were due on May 1, 2024. The Parks and Recreation Authority met on August 23, 2024 to award the matching grants (Table 4-1, page 7).

Accessible Parks (AP)

Session Law 2023-134, House Bill 259, Section 14.4 (a, b, c)

"Of the funds appropriated in this act from the interest earned in the State Fiscal Recovery Reserve to the Department of Natural and Cultural Resources, the sum of twelve million five hundred thousand dollars (\$12,500,000) is allocated to the Parks and Recreation Trust Fund to provide matching grants to local parks facilities for persons with disabilities and shall be used exclusively for grants to local government units or public authorities, as defined in G.S. 159-7, for construction of special facilities or adaptation of existing facilities that meet the unique needs of persons with disabilities or that enable them to participate in recreational and sporting activities, regardless of their abilities."

AP provides matching funds in the amount of \$1 of local funds for every \$5 of state funds. A local government can request a maximum grant amount of \$500,000 in AP assistance with each grant application.

The members of the Parks and Recreation Authority voted to select grant recipients. The factors considered by the Authority included but not limited to: the criteria contained in the AP scoring system, the population of the applicant community, the geographic distribution of projects across the state, the grant funds requested in comparison to the funds available, and compliance with prior grant agreements.

There were two application rounds for the AP funding. The first round followed the same schedule as PARTF, with applications due on May 1, 2024, and matching awards made at the August 23, 2024 Authority meeting. The second round opened on September 3, 2024, with applications due on March 3, 2025. The Authority awarded the matching grants at the June 6, 2025 meeting to exhaust the funding (Table 4-2, page 8).

4.O Grant Programs for Local Governments



Triad Park, Forsyth County

4.2 Applications and Grant Awards

The PARTF revenue available to local grants for fiscal year 2024-25 was \$9,566,875, which includes returned and withdrawn grant funds. Forty local governments submitted PARTF applications, requesting \$15,163,857 in PARTF assistance. The Authority awarded 23 grants totaling \$9,566,875 with an overall impact of approximately \$40.7 million (Table 4-1).

The AP revenue available to local grants was \$12,125,000. Fifty-two local governments submitted AP applications, requesting \$20,265,327 in AP funds. The Authority awarded 32 grants totaling \$12,121,732 with an overall impact of approximately \$16.5 million.

Table 4-1: PARTF Matching Grants Awarded to Local Governments, Fiscal Year 2024-25

Organization	County	Project	Funds Awarded	Local Matching Funds
Davie County	Davie	Lake Louise Park – Acquisition and Development	\$500,000	\$503,000
Forsyth County	Forsyth	Belews Lake Park – Phase II	\$500,000	\$2,500,000
Franklin	Macon	Whitmire Accessible Play Area	\$500,000	\$1,034,600
Granite Quarry	Rowan	Civic Park Improvement	\$500,000	\$500,000
Halifax County	Halifax	4-H Rural Life Center Recreation Center	\$421,537	\$421,538
Hickory	Catawba	Sandy Pines Park – Phase I	\$500,000	\$625,000
Hyde County	Hyde	Brandon Marshall Ball Field Complex	\$500,000	\$515,532
Kannapolis	Cabarrus	Kannapolis Eastside Park	\$500,000	\$4,700,000
Mills River	Henderson	Mills River Park Expansion	\$500,000	\$6,450,000
Mount Holly	Gaston	Ransom Hunter Park	\$374,227	\$625,773
Pitt County	Pitt	Pitt County Office Park Recreation Complex	\$468,750	\$468,750
Red Cross	Stanly	Red Cross Historic Farm Park	\$500,000	\$745,000
Rural Hall	Forsyth	Covington Memorial Park Revitalization – Phase I	\$500,000	\$771,000
Sanford	Lee	Walter McNeil, Jr. Park Enhancements	\$232,381	\$262,821
Sedalia	Guilford	Sedalia Town Park	\$343,762	\$343,762
Siler City	Chatham	Future Boling Lane Park Extension and New Town Park and Greenway	\$500,000	\$623,435
Sunset Beach	Brunswick	Majestic Oaks Park Development	\$500,000	\$558,000
Surry County	Surry	Fisher River Park – Phase III	\$99,750	\$100,000
Vass	Moore	Sandy Ramey Keith Park	\$225,000	\$225,000
Wake Forest	Wake	Wake Forest Skate Park	\$500,000	\$7,486,452
Warrenton	Warren	Warrenton Nature Trail	\$95,743	\$95,743
Watauga County	Watauga	Angler Park on the Middle Fork Greenway	\$500,000	\$2,500,000
Yancey County	Yancey	Kid Mountain Playground Replacement	\$305,725	\$305,725
Total PARTF Funds			\$ 9,566,875	\$32,361,131

4.O Grant Programs for Local Governments

Table 4-2: AP Matching Grants Awarded to Local Governments, Fiscal Year 2024-25

Organization	County	Project	Grant Amount	Local Match
Alamance County	Alamance	Cedarrock Park – Accessibility Enhancements	\$310,232	\$62,046
Andrews	Cherokee	Andrews Recreation Park Access	\$128,174	\$32,044
Boone	Watauga	Rivers House Property Restrooms	\$250,000	\$50,000
Buncombe County	Buncombe	Accessible Playground at Buncombe County Sports Park	\$500,000	\$228,492
Burlington	Alamance	ADA Train Car – Burlington	\$100,000	\$20,000
Chowan County	Chowan	Bennett's Millpond – Phase I	\$131,351	\$32,838
Conover	Catawba	Downtown Park Accessibility Improvements	\$500,000	\$125,125
Dunn	Harnett	C.B. Codrington Park Accessibility Improvements	\$500,000	\$100,000
Edenton	Chowan	Morgan Park Accessibility Project	\$391,437	\$97,859
Graham	Alamance	Graham Recreation Center ADA Updates	\$119,437	\$23,888
Granite Falls	Caldwell	Neighborhood Park Redevelopment	\$500,000	\$100,000
Greenville	Pitt	Woodlawn Park Improvement Project	\$500,000	\$100,000
Henderson County	Henderson	East Flat Rock Park	\$498,513	\$99,703
Hickory	Catawba	Miracle of Hickory Park Improvement Project	\$410,833	\$82,167
Jamestown	Guilford	Nature's Call: A Park Restroom Revamp	\$500,000	\$182,500
Jones County	Jones	Jones County Accessible Park	\$468,750	\$93,750
Kannapolis	Cabarrus	Bakers Creek Park Restroom Building	\$500,000	\$700,000
Locust	Stanly	Redevelopment of Officer Jeff Shelton Park	\$500,000	\$308,350
Montreat	Buncombe	Flat Creek Crossing	\$255,923	\$51,185
Mount Airy	Surry	Westwood Park	\$498,313	\$99,663
Nash County	Nash	Nash County Recreation Center Improvements	\$500,000	\$100,000
Pitt County	Pitt	Lake Glenwood Public Park	\$479,166	\$95,834
Robeson County	Robeson	Revitalization of Purvis Park	\$248,542	\$49,709
Rolesville	Wake	Mill Bridge Nature Park Amphitheater Renovations	\$202,162	\$89,000
Rowan County	Rowan	Dan Nicholas Park Campground Bathhouse and Campsites	\$450,000	\$656,750
Surry County	Surry	Increasing Accessibility for Fisher River Park	\$480,459	\$96,092
Thomasville	Davidson	Central Recreation Campus – Phase I	\$499,853	\$99,971
Valdese	Burke	Valdese Community Center Access Grant	\$500,000	\$291,670
Wallace	Pender	Clement Park	\$400,000	\$152,000
Williamston	Martin	Soccer Playground Renovation	\$87,021	\$17,404
Wilmington	New Hanover	Fit for Fun Center Accessible Playground	\$237,618	\$56,382
Winterville	Pitt	Winterville Recreation Park	\$473,948	\$94,790
Total AP Funds			\$12,121,732	\$4,389,212

4.3 Examples of Completed Local Government Projects



Playground at Beech Bluff County Park, Wake County



Skatepark at Earl G. & Inez Batts Recreation Complex, Town of Surf City

4.O Grant Programs for Local Governments



Heritage Farm Park, Town of Oak Ridge



Jack Warren Park, Lewisville

4.O Grant Programs for Local Governments



Sloan Park, Lee County



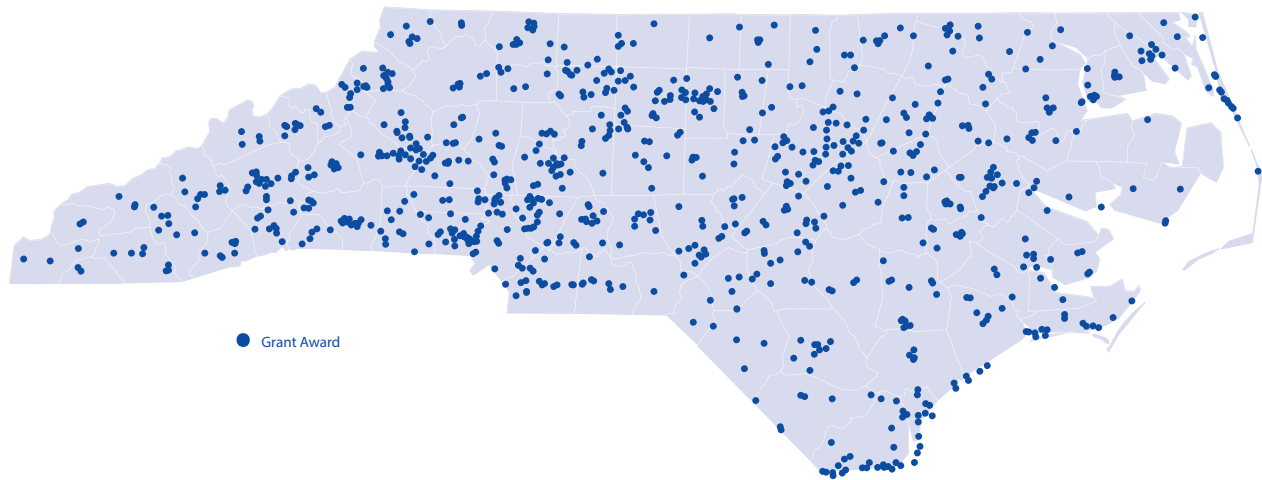
Community Center North, Fuquay-Varina



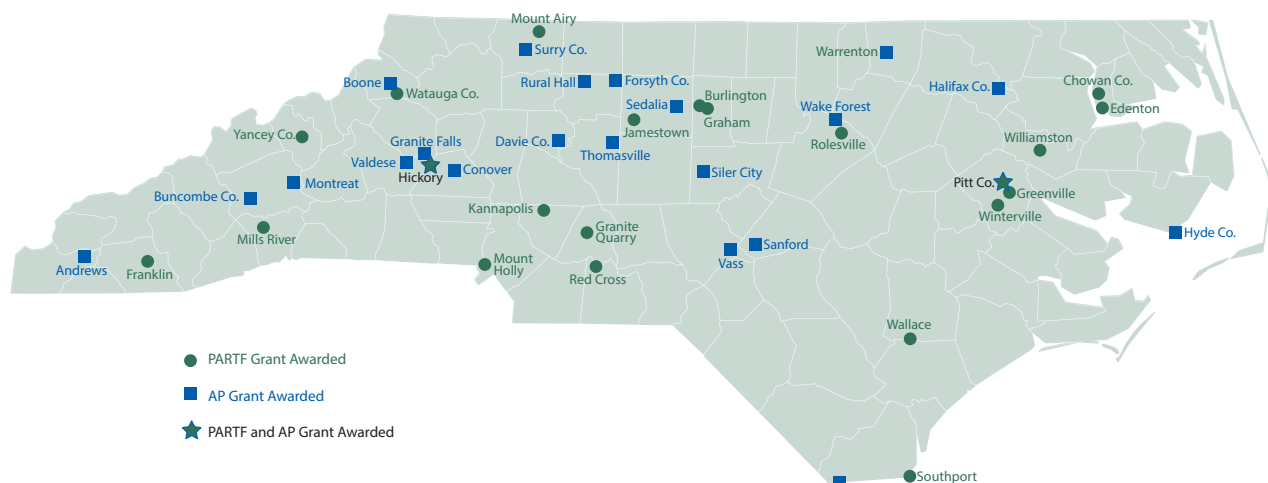
4.4 Geographic Distribution of Grants

Since 1995, the Parks and Recreation Authority has awarded 1,076 matching grants in all 100 counties across North Carolina.

Distribution of PARTF Grants by County, 1995-2025



Distribution of PARTF Grants, Fiscal Year 2024-25



5.0 State Parks Program

The Parks and Recreation Authority allocates PARTF revenue to capital improvement, maintenance and land acquisition projects for the state parks system. The Division develops priorities for the state parks system and recommends projects for the Authority's approval. The PARTF revenue for state park projects for fiscal year 2024-25 was \$18,794,022.

The total amount awarded to state park projects in fiscal year 2024-25 was \$17,742,611, which includes funds from projects from previous years completed under budget or postponed (Tables 5-1 and 5-2, page 14).

The Parks and Recreation Authority allocated \$751,761 for projects at Dupont State Recreational Forest (N.C.G.S. §143B-135.56 (b)(1)). Section 7.0 provides additional information about these projects.

5.1 Land Acquisition

Table 5-1: PARTF Funds for State Parks System Land Acquisition Projects, Fiscal Year 2024-25

State Park	Acres	Funds Approved	Matching Funds	Total Project Cost	Scope of Work
Wilderness Gateway State Trail	2,410	\$1,000,000	NC LWF: \$2,064,500 CTP: \$293,700	\$3,358,200	Two large tracts that enable extension of the Wilderness Gateway State Trail
William B. Umstead State Park	1.7	\$225,000	None	\$225,000	Addition bordering Reedy Creek Road
Haw River State Park	61	\$788,500	\$788,500	\$1,577,000	Tract on the Haw River; protects high quality upland and wetland forests
Mayo River State Park	283	\$781,850	\$781,850	\$1,563,700	3 tracts on the Mayo River; protects water quality and exceptional aquatic habitat
New River State Park	66	\$430,000	\$430,000	\$860,000	Protects a tract along the New River with a waterfall (Nana Falls)
Raven Rock State Park	273	\$3,076,650	\$3,076,650	\$6,153,300	Allows DPR to establish an additional trail system at the north end of Raven Rock State Park
Totals:	3094.7	\$6,302,000	\$7,435,200	\$ 13,737,200	

5.2 Construction and Renovation

Table 5-2: PARTF Funds for State Parks System Capital Improvement Projects, Fiscal Year 2024-25

Park	Project	Funds approved	Matching Funds	Total Project Costs
Carvers Creek State Park	Historic Farm Seat Improvements	\$500,000	Connect NC Bond: \$5,700,750 Previous PARTF funds: \$4,632,060 Less Connect NC Bond spent on dam (\$2,746,454)	\$8,086,356
Dismal Swamp State Park	Equipment Storage Building	\$600,000	\$0	\$600,000
Stone Mountain State Park	Falls Stairway and Overlook Replacement	\$1,100,000	Previous PARTF funds: \$1,500,000	\$2,600,000
Elk Knob State Park	Northern Peaks State Trail Development	\$1,800,000	\$0	\$1,800,000
Bobs Creek State Natural Area	Design of Initial Access to Natural Area	\$150,000	\$0	\$150,000
Lower Haw State Natural Area	Public Use Area	\$300,000	Connect NC Bond: \$203,250 Previous PARTF funds: \$1,592,274	\$2,095,524
Merchants Millpond State Park	Campground Improvements	\$3,180,000	Connect NC Bond: \$870,750	\$4,050,750
William B. Umstead State Park	Crabtree Creek Multiuse Trail Bridge Replacement	\$1,600,000	Working with NC DOT on design options	\$1,600,000
Total Capital Improvement PARTF Request		\$9,230,000	Total Match	\$20,982,630
Systemwide	Major maintenance repairs and renovation to existing facilities throughout the park system.	\$2,260,611	\$0	\$2,260,611
Total Capital Improvement and Major Maintenance PARTF Request		\$11,490,611	Total Match	\$23,243,241

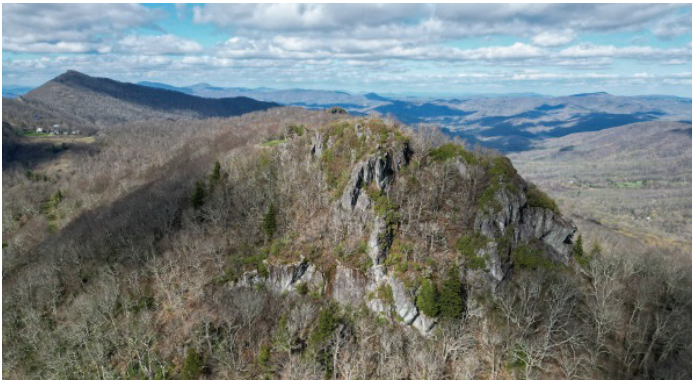
5.3 Operating Expenses Associated with State Park Projects

In allocating PARTF funds to the state parks system, the Parks and Recreation Authority considered the operating expenses that may be associated with the projects (N.C.G.S. §143B-135.56 (e)). The Division estimated these costs and presented them for the board's consideration when the projects were proposed for funding. The estimated costs are based on conceptual plans for each project and are not funds allocated from PARTF.

Table 5-3: Operating Expenses Associated with Awarded State Park Projects

State Park	Project	Estimated Operating Expenses	
		Recurring	Nonrecurring
Elk Knob State Park	Northern Peaks State Trail	\$173,255	\$129,300

5.O State Parks Programs



Peak Mountain tract added to Grandfather Mountain State Park



Morgan Heirs property added to Lumber River State Park

Table 5-4: Requests to transfer previously approved projects for Hurricane Helene Emergency Recovery (HHER) funds

A State Parks request to transfer up to \$8,993,240 from previously approved PARTF projects was requested at the March meeting to begin critical repairs to damaged infrastructure related to Hurricane Helene Emergency Recovery (HHER) funds. Funds are expected to be returned to PARTF once the reimbursements from the Federal Emergency Management Agency (FEMA) is received. The funds were requested from the following projects:

Park Unit	Project	Date of Approved Project	Approved PARTF Request	Request Transfer to HHER
Multiple Parks	EV Charger Installation	June 1, 2023	\$93,240	\$93,240
Fort Fisher State Recreation Area	Repairs to Boardwalks	January 9, 2023	\$500,000	\$500,000
Mount Mitchell State Park	Maintenance Area Repairs	January 9, 2023	\$900,000	\$700,000
Carolina Beach State Park	Maintenance Area Improvements	January 9, 2023	\$2,200,000	\$1,800,000
Carvers Creek State Park	Residence Repairs	January 9, 2023	\$200,000	\$200,000
Mayo River State Park	Residence Renovation	January 9, 2023	\$300,000	\$300,000
Mount Jefferson State Natural Area	Overlook Restroom Replacement	January 9, 2023	\$1,000,000	\$1,000,000
Chimney Rock State Park	Village Restroom Improvements	January 6, 2023	\$400,000	\$400,000
Elk Knob State Park	Development of New Trailhead (South Site) and Construction of the Northern Peaks State Trail	November 5, 2022	\$3,400,000	\$2,000,000
Elk Knob State Park	Northern Peaks State Trail Development (North Site)	November 5, 2022	\$1,800,000	\$1,800,000
Eno River State Park	Quarry Safety Improvements	August 22, 2019	\$200,000	\$200,000
Total			\$10,993,240	\$8,993,240

The reallocated funding would be used for the following projects:

- **New River State Park:** Campground and river access repairs
- **Mount Jefferson State Natural Area:** Repairs to roads and overlook
- **Grandfather Mountain State Park:** Profile Trail repairs
- **South Mountain State Park:** Trail tread, bridge, and fishing pier repairs
- **Chimney Rock State Park:** Access Road repairs
- **Lake James State Park:** Mountain bike trail repairs, dock replacement, and paddle-in campsite repairs
- **Mount Mitchell State Park:** Restaurant roof repairs
- **Elk Knob State Park:** Bridge repairs to restore back country management access
- **Multiple parks:** Debris removal

6.0 Public Beach and Coastal Waterfront Program

6.1 Program Description

North Carolina's Public Beach and Coastal Waterfront Access Program was established by the General Assembly in 1981. The program began receiving 5% of the revenues from PARTF during fiscal year 1996-97. The program's enabling legislation (N.C.G.S. § 113A-134.1) states that public interest would be served by providing increased access to coastal waters, public parking facilities, or other related public uses.

The program, administered by the Division of Coastal Management (DCM), offers matching grant funds primarily to local governments throughout the 20 coastal counties. Since 1981, over 497 public access sites have been acquired or improved at a cost of over \$53.8 million in grant funds. Local governments are responsible for construction, operation, and long-term maintenance of the facilities. While most of the early projects were located along the oceanfront, more projects are now designed to improve access to estuarine shorelines, coastal rivers, and urban waterfronts.

DCM sends pre-application requests for proposals (RFPs) to local governments in the 20 coastal counties annually. Criteria developed by the Coastal Resources Commission are used to select grant recipients. Local governments are given 18 months to complete projects. Extensions may be granted for unforeseen events and delays, such as hurricanes, with a 3-year maximum life of a contract.

Local governments are required to match from 10-25% of the project costs based on the type of project being funded and the community's economic status per the North Carolina Department of Commerce's Tier designations, as outlined by N.C.G.S. § 143B-437.08. The required cash match may include federal and other state funds, provided these funds are not already being used as match funds for any other state or federal program.

6.2 Types of Projects Funded

Communities can apply for the following types of projects:

Land Acquisition/Easement

- Purchase of land for future public access facilities
- Purchase of easements for public access

Construction Projects

- Facilities such as dune crossovers, boardwalks, and piers that provide access to the water
- Support facilities such as parking areas, restrooms, and other facilities
- Boat launch facilities: boat launch and ramp facilities, whether motorized or not, provided that pedestrian access is still a major component of the project

Rehabilitation

- Urban waterfront access sites: Improved public access to deteriorating or underutilized urban waterfronts through reconstruction or rehabilitation
- Reconstruction or relocation of existing damaged public access facilities: Primarily for sites not originally funded by this program or for improvements to any sites at least 15 years old



Roanoke Marshes Lighthouse, Manteo



Dune Crossover on Greenville Avenue, Atlantic Beach

6.3 Awards for Fiscal Year 2024-25

State appropriations are allocated to DCM through PARTF. The amount transferred from the PARTF to DCM during fiscal year 2024-25 was \$1,490,406. The amount budgeted for grants in addition to this allocation includes an added \$1,363,848 of funds unused from previous fiscal years and returned funds from previous grants. Table 6-1 provides the list of local governments that have been awarded grant funding. Additional information on current and past grants awarded can be found [here](#).

Table 6-1: Public Beach and Coastal Waterfront Program Communities Awarded or Prioritized, Fiscal Year 2024-25
Funding Based on Earlier Deposits and Other Available Funds

Local Government	Project Description	Grant Amount	Total Project Cost
Atlantic Beach	Beaufort and Greenville Avenue Dune Crossovers	\$118,817	\$247,634
Carolina Beach	1810 Canal Drive Site Improvements	\$132,322	\$176,430
Carteret County	Straits Water Access	\$225,000	\$300,000
Carteret County	West Beaufort Water Access	\$300,000	\$400,000
Dare County	Old Lighthouse Beach Restrooms	\$114,010	\$393,010
*Elizabeth City	Causeway Park Restoration	\$378,000	\$478,000
Indian Beach	Ocean Club Neighborhood Boardwalk Replacement	\$179,863	\$239,818
Kill Devil Hills	Hayman Boulevard Dune Crossover	\$77,928	\$105,254
Manteo	Roanoke Marshes Lighthouse Pier and Deck Replacement	\$87,386	\$120,299
Morehead City	10th Street Site Improvement and Living Shoreline	\$205,084	\$273,445
Nags Head	June Street Dune Crossover, Gazebo, and Shower Station	\$207,669	\$277,259
Oak Island	SE 31st Street Kayak Launch	\$32,000	\$43,000
Ocean Isle Beach	Concord Street Dune Crossover Extension	\$54,000	\$72,000
Sunset Beach	Majestic Oaks Park Boardwalk	\$392,175	\$522,900
Topsail Beach	Topsail Beach South End Acquisition	\$350,000	\$800,000
Totals		\$2,854,254	\$4,449,049

* Denotes communities that are Tier 1 jurisdictions. \$378,000 (13%) of the grant awards are proposed for Tier 1 communities.

The above project list does not include any direct partnerships with other state agencies. The only non-award use of the funds is providing access site signs made by the Department of Adult Correction. Signs are provided to local governments for new sites and for replacement of weathered signs.

7.0

DuPont State Recreational Forest

Since 2017, in keeping with N.C.G.S. § 143B-135.56, the Parks and Recreation Authority allocated 4% of the annual appropriation for state parks for capital projects, repairs, renovations, and land acquisitions at DuPont State Recreational Forest (DSRF). The amount transferred was \$751,761. In fiscal year 2024-25, state forest staff made progress on capital projects supported by PARTF funds, expending a total of \$394,408. Table 7-1 provides a summary of expenditures.

Table 7-1: DuPont State Recreational Forest PART Expenditures for Fiscal Year 2024-25

Capital Project	Expenditures
Conservation Road Renovation and Gravel	\$96,947
Fawn Lake Dock	\$18,472
Grassy Creek Bridge	\$40,565
Guion Farm Residence	\$11,757
Maintenance Facility Restroom Design and Construction	\$145,756
Trail Renovations (Burnt Mount Trail, Little River Trail and Mine Mountain Trail)	\$80,911
Total	\$394,408



French Broad River Park, Asheville