

LWCF Budget Narrative

(This form and format must be used; lines can be inserted or added as needed)

Administrative Costs/ Pre-Award Costs (Incidental land costs are not eligible for land acquisitions)

Element	Unit	Cost per unit	Federal share	Match share	Total

Land Acquisition

Parcel #	Acres	Cost per acre	Federal share	Match share	Total

Site Work

Element	Unit	Cost per unit	Federal share	Match share	Total

Demolition and Removal

Element	Unit	Cost per unit	Federal share	Match share	Total

Explain how the budget was developed:

Total anticipated pre-award expenses:

Describe project elements/costs that will improve site resiliency (i.e., response to threat of flood or climate change) and facility longevity, if any: